

Administration

**TABLE 3B—REVENUES AND RATIOS OF BOARD EXPENDITURES AND TOTAL COSTS TO REVENUES
FROM ASSESSMENTS MADE BY THE BOARD, 2004-05 and 2005-06**

Tax ^a	Revenues (In thousands)		Ratio of Board expenditures to revenues (In percent)		Ratio of total costs to revenues (In percent)	
	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06
1	2	3	4	5	6	7
Taxes on state-assessed property	\$722,177	\$740,100	.97	.95	1.02	1.01
Timber tax	14,267	16,145	13.60	11.07	13.60	11.07
Sales and use tax	41,475,086	44,300,734	.65	.64	.68	.67
Alcoholic beverage tax	314,275	318,282	.51	.49	.55	.52
Cigarette tax	1,091,224	1,093,789	1.53	2.14	1.56	2.21
Motor vehicle fuel taxes ^b	3,396,928	3,425,886	.57	.56	.57	.56
Insurance tax	1,973,696	2,001,281	.01	.01	.01	.01
Energy resources surcharge	64,427	51,638	.41	.43	.41	.43
Natural gas surcharge	301,376	346,172	.11	.10	.11	.10
Emergency telephone users' surcharge	128,463	130,911	.46	.43	.46	.43
Hazardous substance taxes and other environmental fees	471,177	559,835	2.37	2.27	2.37	2.27
Totals and ratios	\$49,953,096	\$52,984,773	.65	.66	.68	.69

a. Format conforms to Program Budget presentation.

b. Gasoline tax refunds have not been deducted from collections and the cost of making them is not included in expenditures.